

***Mission:*** Endow Students with the knowledge, skill and mindset to be successful in a college preparatory high school

***GENESIS SCHOOL, INC***  
***Board of Directors Meeting Agenda***

Friday November 17th, 2023  
10:00am

**KAUFFMAN FOUNDATION**

**TYPE OF MEETING:**     ***BOARD OF DIRECTORS***

***ACTION ITEM 1:*** Motion to Approve the Agenda for the November Board meeting

***ACTION ITEM 2:*** Motion to Approve the Minutes from the September 26th, 2023 Board meeting.

**REPORT: FINANCIAL**

***ACTION ITEM 3:*** Motion to approve October Financials

**REPORT: EXECUTIVE DIRECTOR**

***Information Items:***

1. Attendance and Enrollment Update
2. Staffing Update

**PUBLIC COMMENT**

***ACTION ITEM 5:*** Motion to adjourn for Strategic Planning Session.

**GENESIS SCHOOL, INC.  
BOARD OF DIRECTORS COMMITTEE  
MEETING MINUTES  
Tuesday September 26<sup>th</sup>, 2023**

**Call to Order:**

Dr. Tom Stephens called to order the Board of Directors meeting on September 26<sup>th</sup>, 2023 at 7:30 a.m. at The Genesis School Building 3800 East 44<sup>th</sup> Street, Kansas City, MO 64130 and members attended via Zoom.

**Board Members Present:**

**Board Members in attendance:** Tina Hinds-Booth, Kenda Caskey, Ashley Garrett (zoom), Beth Ruf (Zoom), Kyle Hollins (Zoom) and Dr. Tom Stephens

**Genesis Staff:** Kevin Foster, Ron Dempsey, Lorie Friend and Vincent Wright

**Guests:** Tanya Richardson

**Action Item 1. Motion to Approve the Proposed Agenda for September 26th, 2023 Board Meeting:**

Motion to approve by: Kenda Caskey and seconded by Beth Ruf; the motion approved unanimously.

**Action Item 2. Motion to Approve Minutes from the August 24th, 2023 Board Meeting:**

Motion to approve by: Tina Hinds-Booth and seconded by Beth Ruf; the motion approved unanimously.

**Financial Update:**

Mr. Dempsey briefed the Financials as presented in the Executive Summary. Revenues are below the target because we have requested and received few Federal funds to date. Expenditures are also below budgeted amount owing to the school paying teacher salaries for July in June due to potential closure. He also briefed the capital expenditure for the playground project.

**Action Item 3. Motion to Approve August Financials:**

Motion to approve by: Kenda Caskey and seconded by Tina Hinds-Booth; the motion approved unanimously.

**Programming Update**

**Information Item:** Academic Director Vincent Wright provided the board with an update on the Academic Improvement Plan. He reviewed progress and goals across the three areas targeted for academic improvement (curriculum implementation, response to intervention and assessment and feedback). Board member Hinds-Booth asked about how professional development is aligned to the goals and Vincent shared the professional development calendar.

**Information Item:** Ms Lorie Friend briefed the board about the Special Education department and the department's case load for the school year and answered board questions. She also presented the State's Compliance Plan.

**Action Item 4. Motion to Approve the State's Model Compliance Plan:**

Motion to approve by: Kenda Caskey and seconded by Ashley Garrett; the motion approved unanimously.

### **Executive Director's Update**

#### **Information Items:**

- Enrollment and Attendance: K-8 enrollment is 2 over 100% at 211, with a waiting list of 98. Vacancies are in Kindergarten, 7<sup>th</sup> and 2<sup>nd</sup> grade. Year to date membership is 209 (counting pre-k), with an average daily attendance of 192 at 92%.
- Our sponsor has scheduled another Schoolworks School Quality Review for the month of October. The information in the review will be used for renewal considerations. The review has three components: observations, panel interviews and document reviews. Board members were asked to be on the look out for invitations to panels.
- Board Survey: The board will once again be able to take part in a board survey. Look for an invitation this month. Time to analyze the results will be available for the Governance Committee meeting and the off-site session.
- Intervention plan update: The board reviewed the Commission's response to the Intervention plan. While no response was requested, the board discussed inviting Commission staff to attend the off-site to discuss the plan and implementation monitoring.

#### **Public Comment:**

**Call for Motion to Adjourn Meeting at 9:00 a.m. by Dr. Tom Stephens**

**1<sup>st</sup> Kenda Caskey 2<sup>nd</sup> Beth Ruf**

Minutes submitted by Gina Ross

**GENESIS SCHOOL**  
**FINANCE EXECUTIVE SUMMARY**  
**For Month Ending October 31, 2023**

<b>OPERATING BUDGET SUMMARY</b>	<b>Jul-Sep Actual</b>	<b>Oct Actual</b>	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Variance</b>
Revenue	\$ 841,343	\$ 519,762	\$ 1,361,105	\$ 1,457,821	\$ (96,716)
Expense	\$ 839,029	\$ 333,421	\$ 1,172,450	\$ 1,474,744	\$ 302,294
<b>Net Income</b>	<b>\$ 2,314</b>	<b>\$ 186,341</b>	<b>\$ 188,655</b>	<b>\$ (16,923)</b>	<b>\$ 205,578</b>

**Notes:**

**Revenue:**

A Received reimbursement for 1st quarter expenditures for Cares Act and Title I

**Expenditures:**

- B Transportation Expenditures are low - Did not receive invoices from Student Transportation of Amer until November.
- C Expenditures for Student Meals are also low due to delayed invoicing.
- D Education Technology and Curriculum appears to have been combined with Technology under supplies.

**Liquidity:**

Budget surplus year-to-date of \$188K. However, cash and investments only up \$74K. Difference attributable to investment of \$93K in the playground project. Pd the remaining balance on the playground project (\$33K) in November.

<b>Balance Sheet - Assets</b>	<b>June 30,</b>		<b>September 30</b>	
	<b>2023</b>	<b>2022</b>	<b>2023</b>	<b>2022</b>
Cash				
Bank of America	\$ 248,141	\$ 24,308	\$ 139,366	\$ 151,696
Commerce Bank	\$ 216,122	\$ 59,366	\$ 278,318	\$ 234,104
UMB	\$ 410,173	\$ 379,881	\$ 511,689	\$ 493,559
UMB - Money Market	\$ 540,509	\$ 514,691	\$ 564,828	\$ 555,398
Investments				
UMB - Investments	\$ 1,556,865	\$ 1,504,038	\$ 1,551,931	\$ 1,469,380
<b>Total</b>	<b>\$ 2,971,810</b>	<b>\$ 2,482,284</b>	<b>\$ 3,046,133</b>	<b>\$ 2,904,137</b>

**GENESIS SCHOOL, INC.**

**Approved 2023-2024 OPERATIONAL BUDGET COMPARISON YTD TO ACTUAL AND ANNUAL PROJECTED**

	<b>FY'23-24</b>	<b>Budgeted Thru</b>	<b>YTD Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>YTD</b>	<b>ANNUAL</b>
	<b>Orig</b>	<b>October 33.33%</b>	<b>October</b>	<b>YTD</b>	<b>YTD</b>	<b>%</b>	<b>PROJCTED</b>
				<b>Over/(Under)</b>	<b>Over/(Under)</b>		
<b>Revenues</b>							
<b>State &amp; Federal Funding</b>							
WADA	\$ 2,235,179	\$ 745,060	\$ 837,921	\$ 92,861	\$ (1,397,258)	37%	\$ 2,328,040
Classroom Trust	100,000	33,333	35,003	1,670	(64,997.00)	35%	101,670
Charter School Prop C	350,000	116,667	85,020	(31,647)	(264,980.00)	24%	318,350
Charter School Title I & II	186,684	62,228	44,357	(17,871)	(142,327.00)	24%	168,810
Special Education	58,791	19,597	-	(19,597)	(58,791.00)	0%	39,190
Charter School Food Service	194,000	64,667	37,990	(26,677)	(156,010.00)	20%	167,320
Charter School Transportation	50,000	16,667	39,083	22,416	(10,917.00)	78%	72,420
Cares Act	723,805	241,268	170,574	(70,694)	(553,231.00)	24%	653,110
Medicaid	30,000	10,000	17,067	7,067	(12,933.00)	57%	37,070
<b>Local Government Funding</b>							
County	200,000	66,667	16,985	(49,682)	(183,015.00)	8%	150,320
<b>Grants and Contributions</b>							
Foundation/Business	174,000	58,000	50,316	(7,684)	(123,684.00)	29%	166,320
United Way	20,000	6,667	-	(6,667)	(20,000.00)	0%	13,330
Individuals	1,000	333	-	(333)	(1,000.00)	0%	670
<b>Other</b>							
Investment Earnings	50,000	16,667	25,579	8,912	(24,421.00)	51%	58,910
Other State and Local	-	-	1,210	1,210	1,210.00	0%	1,210
<b>Total Revenues</b>	<b>4,373,459</b>	<b>1,457,821</b>	<b>1,361,105</b>	<b>(96,716)</b>	<b>(3,012,354)</b>	<b>31%</b>	<b>4,276,740</b>
<b>Expenses</b>							
<b>Salaries</b>	1,935,107	645,036	519,787	(125,249)	(1,415,320.00)	27%	1,809,860
<b>Employee Benefits</b>							
Retirement	219,841	73,280	56,815	(16,465)	(163,026.00)	26%	203,380
Payroll Taxes	148,037	49,346	39,079	(10,267)	(108,958.00)	26%	137,770
Employee Insurance	306,680	102,227	51,171	(51,056)	(255,509.00)	17%	255,620
Work Comp/Unemployment	15,000	5,000	960	(4,040)	(14,040.00)	6%	10,960
<b>Purchase Services</b>							
Contractual Services	451,681	150,560	192,895	42,335	(258,786.00)	43%	494,020
Accounting & Auditing Services	60,000	20,000	14,410	(5,590)	(45,590.00)	24%	54,410
Legal Services	50,000	16,667	52,127	35,460	2,127.00	104%	85,460
Tuition Reimb/Professional Dev	65,000	21,667	5,143	(16,524)	(59,857.00)	8%	48,480
Outsourced Special Education	200,000	66,667	-	(66,667)	(200,000.00)	0%	133,330
Education Technology/Curriculum	40,156	13,385	-	(13,385)	(40,156.00)	0%	26,770
Dues & Memberships	6,500	2,167	2,640	473	(3,860.00)	41%	6,970
Communication	13,224	4,408	5,598	1,190	(7,626.00)	42%	14,410
Advertising	3,000	1,000	2,078	1,078	(922.00)	69%	4,080
Transportation-Student	235,000	78,333	4,260	(74,073)	(230,740.00)	2%	160,930
Food-Students	194,000	64,667	-	(64,667)	(194,000.00)	0%	129,330
<b>Operational/Property Service</b>							
Building Rent	270,000	90,000	105,810	15,810	(164,190.00)	39%	285,810
Liability & Property Insurance	45,000	15,000	-	(15,000)	(45,000.00)	0%	30,000
Utilities - Admin Building	6,000	2,000	3,476	1,476	(2,524.00)	58%	7,480
<b>Other Property Services</b>							
Travel/Food	10,000	3,333	921	(2,412)	(9,079.00)	9%	7,590
Student/Parent Activities	15,000	5,000	7,210	2,210	(7,790.00)	48%	17,210
<b>Supplies &amp; Materials</b>							
Supplies	80,000	26,667	40,121	13,454	(39,879.00)	50%	93,450
Building Supplies	5,000	1,667	263	(1,404)	(4,737.00)	5%	3,600
Technology	50,000	16,667	54,141	37,474	4,141.00	108%	87,470
<b>Equipment</b>	-	-	13,545	13,545	13,545.00	0%	13,550
<b>Total Expenses</b>	<b>4,424,226</b>	<b>1,474,744</b>	<b>1,172,450</b>	<b>(302,294)</b>	<b>(3,251,776)</b>	<b>27%</b>	<b>4,121,940</b>
<b>Revenue Over/(Under) Expenses</b>	<b>\$ (50,767)</b>	<b>\$ (16,923)</b>	<b>188,655</b>	<b>\$ 205,578</b>	<b>\$ 239,422</b>		<b>\$ 154,800</b>
Beginning Cash Balance, July 1, 2023			2,971,810				
YTD Change in Payroll Liabilities			(21,831)				
LESS: YTD Capital Expenses			(92,502)				
Total Ending Cash and Investment Balance October 31, 2023			<b>3,046,132</b>				
Less Operational Reserve Funds			(920,000)				
Less Board Designated Reserve Funds			(1,196,759)				
Remaining Cash & Investment Balance			<b>\$ 929,373</b>				

No assurance is provided on these cash basis financial statements or supplementary information.  
Substantially all disclosures omitted.

**GENESIS SCHOOL, INC**  
**STATEMENT OF FINANCIAL POSITION**  
**Cash Basis**  
**October 31, 2023 and 2022**

	<b>2023</b>	<b>2022</b>
<b>Assets</b>		
Cash	\$ 929,374	\$ 879,359
Miscellaneous Receivable	16,799	8,654
Money Market	564,828	555,398
Investments	1,551,931	1,469,380
<b>Total Assets</b>	\$ <u>3,062,932</u>	<u>2,912,790</u>
 <b>Liabilities and Net Assets</b>		
Liabilities		
Benefits and Taxes Payable	\$ 7,466	\$ 6,327
Net Assets	3,055,466	2,906,463
<b>Total Liabilities and Net Assets</b>	\$ <u>3,062,932</u>	<u>2,912,790</u>

**GENESIS SCHOOL, INC**  
**STATEMENT OF ACTIVITIES**  
**Cash Basis**  
**For the Months Ended September 30, 2023 AND 2022**

	2023	2022
<b>Revenues</b>		
State	\$ 860,995	\$ 968,946
Federal	269,988	535,495
Local	230,123	449,844
<b>Total Revenues</b>	\$ <u>1,361,105</u>	\$ <u>1,954,284</u>
<b>Expenses</b>		
Instruction	487,791	682,258
Support Services - Program	138,541	209,135
Administration	268,083	266,337
Support Services -Other	244,601	315,726
Community Services	33,435	38,428
Capital Expenditures	92,502	12,500
	\$ <u>1,264,952</u>	\$ <u>1,524,384</u>
<b>Change in Net Assets</b>	\$ <u><u>96,154</u></u>	\$ <u><u>429,900</u></u>

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Posted; Check Type Automatic Payment, Check; Processing Month 10/2023

User ID: AMR

## Payee Type: Deduction

## Check Type: Automatic Payment

Checking Account ID: 3

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
123120219	10/11/2023	X			EFTPS	EFTPS	16,182.29
123120220	10/25/2023				EFTPS	EFTPS	15,862.19
Checking Account ID: 3					Void Total:	0.00	Total without Voids: 32,044.48
Check Type Total: Automatic Payment					Void Total:	0.00	Total without Voids: 32,044.48

## Payee Type: Deduction

## Check Type: Check

Checking Account ID: 3

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1264	10/11/2023	X			KANSASPAY	KANSAS PAYMENT CENTER	81.23
1265	10/11/2023	X			HEART	UNITED WAY OF GREATER KANSAS CITY	20.46
1274	10/25/2023	X			KANSASPAY	KANSAS PAYMENT CENTER	81.23
1275	10/25/2023	X			HEART	UNITED WAY OF GREATER KANSAS CITY	20.46
Checking Account ID: 3					Void Total:	0.00	Total without Voids: 203.38
Check Type Total: Check					Void Total:	0.00	Total without Voids: 203.38
Payee Type Total: Deduction					Void Total:	0.00	Total without Voids: 32,247.86

## Payee Type: Vendor

## Check Type: Automatic Payment

Checking Account ID: 2

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
123120043	10/25/2023	X			ATT	AT&T	381.28
123120044	10/31/2023	X			UMB	UMB BANK	1,398.30
Checking Account ID: 2					Void Total:	0.00	Total without Voids: 1,779.58

## Payee Type: Vendor

## Check Type: Automatic Payment

Checking Account ID: 3

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
123120222	10/05/2023	X			ATT	AT&T	755.93
123120223	10/06/2023	X			MUTUALOFOM	MUTUAL OF OMAHA	1,535.29
123120224	10/12/2023	X			WILSKEV	KEVIN WILSON	2,079.00
123120225	10/12/2023	X			TMOBILE	T-MOBILE	59.55
123120226	10/13/2023	X			DIAZ	GILBERT DIAZ	493.93
123120227	10/16/2023	X			ADTSEC	ADT SECURITY	75.81
123120228	10/12/2023	X			HOOTREADIN	HOOT READING INC	20,730.00
123120229	10/25/2023	X			GUARDIAN	GUARDIAN	394.14
123120230	10/25/2023	X			SURENCY	SURENCY LIFE AND HEALTH	189.31
123120231	10/31/2023	X			PITNEY	PITNEY BOWES GLOBAL FINANCIAL SERV., LLC	165.00
123120260	10/17/2023	X			AFLAC	AFLAC	122.73
123120261	10/23/2023	X			EVERGY	EVERGY	657.70
Checking Account ID: 3					Void Total:	0.00	Total without Voids: 27,258.39

## Payee Type: Vendor

## Check Type: Automatic Payment

Checking Account ID: 4

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
123120256	10/11/2023	X			BOA	BANK OF AMERICA	1,734.46
123120257	10/03/2023	X			BCBS	BLUE CROSS & BLUE SHIELD	17,745.01
123120258	10/04/2023	X			WELLLFARGO	WELLS FARGO BANK	2,975.36
123120259	10/12/2023	X			KCMOWATER	KC WATER SERVICES	67.92
Checking Account ID: 4					Void Total:	0.00	Total without Voids: 22,522.75
Check Type Total: Automatic Payment					Void Total:	0.00	Total without Voids: 51,560.72

## Payee Type: Vendor

## Check Type: Check

Checking Account ID: 3

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1266	10/12/2023	X			AMPLIFY	AMPLIFY	1,500.00
1267	10/12/2023	X			CODEWITHUS	CODE WITH US	5,020.00
1268	10/12/2023	X			KENTON	KENTON BROTHERS, INC.	160.00
1269	10/12/2023	X			LIVESCHOOL	LIVE SCHOOL	495.00
1270	10/12/2023	X			K12ITC	MENLO, INC	4,985.38
1271	10/12/2023	X			PROSHRED	REDISHRED KANSAS INC	85.00
1272	10/12/2023				SOCIALWORK	SOCIAL WORK P.R.N., INC.	2,826.25
1273	10/12/2023				URBANSUMM	URBAN SUMMIT, INC	1,500.00
1276	10/26/2023				CNB	CNB COMPUTERS USA INC.	9,650.00
1277	10/26/2023	X			DEMPRON	RONALD DEMPSEY	360.27



GENESIS SCHOOL INC

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## Check Register by Type

Posted; Check Type Automatic Payment, Check; Processing Month 10/2023

Page: 2

User ID: AMR

Payee Type: Vendor

Check Type: Check

Checking Account ID: 3

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1278	10/26/2023				EDOPS	EDUCATION BUSINESS SOLUTIONS INC	1,232.50
1279	10/26/2023				K12ITC	MENLO, INC	615.00
1280	10/26/2023				SCHOOLOUT	SCHOOL OUTFITTERS	1,278.05
1281	10/26/2023				SOCIALWORK	SOCIAL WORK P.R.N., INC.	1,878.63
1282	10/26/2023	X			WESTBR	WESTBROOK & CO., P.C.	2,726.45
99587630	10/11/2023	X			AMAZON	AMAZON CAPITAL SERVICES INC	2,364.25
Checking Account ID: 3						Void Total:	0.00
						Total without Voids:	36,676.78

Payee Type: Vendor

Check Type: Check

Checking Account ID: 4

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1085	10/04/2023	X			MOTEN	ANGELA MOTEN	393.50
1086	10/12/2023	X			CASCADE	CASCADE MEDIA GROUP	2,200.00
1088	10/16/2023	X			MOTEN	ANGELA MOTEN	403.50
1089	10/23/2023	X			MOTEN	ANGELA MOTEN	35.00
1091	10/27/2023	X			FRAZIER	DONTE FRAZIER	220.00
Checking Account ID: 4						Void Total:	0.00
						Total without Voids:	3,252.00
Check Type Total: Check						Void Total:	0.00
						Total without Voids:	39,928.78
Payee Type Total: Vendor						Void Total:	0.00
						Total without Voids:	91,489.50
Grand Total:						Void Total:	0.00
						Total without Voids:	123,737.36

Genesis School | Credit Card Transactions | Statement Date: Oct 8, 2023

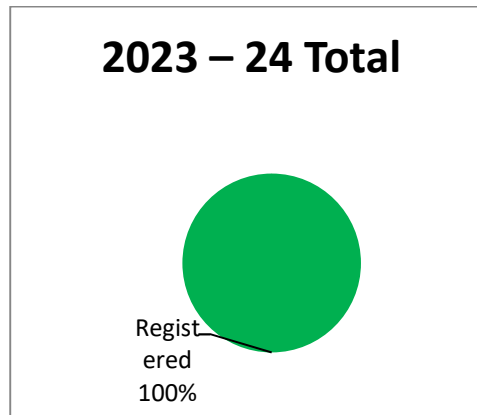
Bank of America

CardHolder Name	Trans. Date	Description	Amount	Notes
GINA ROSS	9/13/2023	WM SUPERCENTER #1094	45.53	Nurses Supplies
GINA ROSS	9/14/2023	IDENTOGO - MO FINGERPR	41.75	Finger Printing
GINA ROSS	9/15/2023	ADOBE *ACROPRO SUBS	19.99	Software
GINA ROSS	9/20/2023	DOLLAR-GENERAL #1568	13.78	Student Party
GINA ROSS	9/29/2023	DOLLAR GENERAL #14255	17.55	Student Party
KEVIN FOSTER	9/12/2023	FACEBK BR27UTFQY2	479.22	Advertising
KEVIN FOSTER	9/20/2023	WM SUPERCENTER #1094	3.45	Classroom Supplies
KEVIN FOSTER	10/4/2023	MOCHARTERSCHOOLS	318.01	Supt Conference Fee
RONALD DEMPSEY	9/8/2023	MO SEC OF STATE	15.55	Annual Registration
RONALD DEMPSEY	9/8/2023	PROPIO LANGUAGE SERVIC	4.50	Translation Services
RONALD DEMPSEY	9/8/2023	CARGO LARGO	38.81	Classroom Supplies
RONALD DEMPSEY	9/9/2023	WAL-MART #0184	25.96	Cleaning Supplies
RONALD DEMPSEY	9/11/2023	EFORMS COM	39.00	Software
RONALD DEMPSEY	9/17/2023	ADOBE *ACROBAT STD	12.99	Software
RONALD DEMPSEY	9/24/2023	SAMSClub #6247	82.07	Cleaning Supplies
RONALD DEMPSEY	9/26/2023	STAPLS7615698634000001	200.20	Copy Paper
RONALD DEMPSEY	9/27/2023	QUENCH USA, INC.	213.62	Water Cooler Qtly Rent
RONALD DEMPSEY	9/30/2023	LOWES #01565*	7.53	Maint Supplies
RONALD DEMPSEY	10/4/2023	PROPIO LANGUAGE SERVIC	23.40	Translation Services
VINCENT WRIGHT	9/19/2023	SUPER TEACHER WORKSHEE	24.95	Supplies
VINCENT WRIGHT	9/25/2023	TOPSYS POPCORN - BROOK	38.12	Incentiives
VINCENT WRIGHT	9/27/2023	PHILLIPS 66 - EXPRESS	52.56	Gas - Van
VINCENT WRIGHT	10/2/2023	TOPSYS POPCORN - BROOK	15.92	Incentiives
Total Bank of America CC			<u>1,734.46</u>	

UMB

CardHolder Name	Trans. Date	Description	Amount	Notes
KEVIN FOSTER	9/7/2023	Indeed	507.00	Job Search
KEVIN FOSTER	9/15/2023	Sam's Club	75.43	Supplies
KEVIN FOSTER	9/21/2023	Indeed	394.31	Job Search
KEVIN FOSTER	10/1/2023	Indeed	195.00	Job Search
KEVIN FOSTER	10/1/2023	Indeed	226.56	Job Search
Total UMB CC			<u>1,398.30</u>	

**November 14th ATTENDANCE AND ENROLLMENT UPDATE**



<u>21-22 Grade</u>	<u>21-22 Target</u>	<u>Total Enrolled</u>	<u>New Offered</u>	<u>Pending Reg</u>	<u>Waitlist</u>	<u>Remaining Unoffered Slots/Available</u>
PK	9	8	Closed		25	0
K	20	16			6	4
1	20	21	Closed		16	0
2	20	17			3	3
3	20	18	Closed		6	2
4	20	22	Closed		16	0
5	20	25	Closed		18	0
6	20	25	Closed		18	0
7	30	23			6	7
8	30	30	Closed		21	0
Other		2				
Totals	209	207			135	16

**November 14th ATTENDANCE AND ENROLLMENT UPDATE**

**Average Membership: 209**

**Average Daily Attendance: 187**

**School: Genesis School Calendar: 23-24 Genesis School**

	<b>Grade</b>	<b>Student Count</b>	<b>Membership Days</b>	<b>Absent Days</b>	<b>Present Days</b>	<b>ADM</b>	<b>ADA</b>	<b>Unexcused Absences Days</b>	<b>Avg. Daily</b>	<b>Percent In Attendance</b>
	PK	9	465	0.00	465.00	8.02	8.02	0.00	0.00	100.00%
	K	16	917	68.00	849.00	15.81	14.64	66.00	1.14	92.58%
	1	22	1226	121.77	1104.23	21.14	19.03	116.77	2.02	90.07%
	2	17	931	81.00	850.00	16.05	14.66	76.00	1.30	91.30%
	3	20	1122	122.63	999.37	19.34	17.22	117.63	2.03	89.07%
	4	23	1284	157.83	1126.17	22.14	19.42	155.83	2.70	87.71%
	5	25	1450	146.55	1303.45	25.00	22.49	133.55	2.29	89.89%
	6	25	1446	109.34	1336.66	24.93	23.08	100.34	1.70	92.44%
	7	28	1534	256.08	1277.92	26.46	22.05	243.08	4.16	83.31%
	8	30	1737	215.16	1521.84	29.95	26.25	207.16	3.57	87.61%
<b>Total</b>	<b>10</b>	<b>215</b>	<b>12112</b>	<b>1278.36</b>	<b>10833.64</b>	<b>208.84</b>	<b>186.86</b>	<b>1216.36</b>	<b>20.91</b>	<b>89.45%</b>

**Drops to Date: 7**

**Unknown/Drop Out: 4**

**Expulsion: 2**

**Another Charter: 1**

Position	Name	Certification	Hired
Kind	Shepard	Substitute/Pending Certification	Jul-23
1st	<del>Walls</del> Ramsey	<del>Elementary Education 1-8</del> Prov. Pre-K-5	<del>Oct-16</del> 11-23
2nd	Benton	Substitute Certified	Jul 23
3rd	Evans	Substitute Certified-Prov 1-6 Pending	Aug-21
4th	Kinsley	Elementary Education 1-6	Sep-21
Reading Specialist	Allen	Elementary Education 1-6	Sep 15
5-6 ELA/SS	Novak	Elementary Education 1-6	Oct 22
5-6 Math/Science	<del>Crimmins</del> Hardin	<del>Sub-Certified</del> Sub Certified	<del>Jul-23</del> Oct 23
Math Specialist	Robinson	Elementary Education 1-8	Jan-17
7-8 ELA	<del>Anderson</del> Pollock	<del>Sub-Certified</del> ELA 5-9	<del>Jul-23</del> Oct 23
7-8 Math	Hadnott	Prov Math 5-9	Jul-21
SSC/Diff Instruction	Munson	Elementary 1-8, Principal K-8	Jan-22
7-8 SS	Hansley	Substitute Certified	Jul-21
7-8 Science	Hall	Science 5-9	Jul 23
<b>Para Staff</b>			
5-6 Para	Taylor	Substitute Certified	Jul 23
3-4 Para	Slayden	Substitute Certified	Aug-12
7-8 Para	Cannon	Substitute Certified	Jul-23
1 -2 Para	McCorkle	Para Certified	Sep-16
Para-PE	Sexton	NA	Aug - 22
Music/K Para	Angel	Substitute Certified	Oct-23
<b>23-24 Additional Staff</b>			
7-8 Para/Sub	Littrell	Substitute Certified	Oct 23
7-8 Para/Sub (PT)	Agim	Substitute Certified	Sep 23
Ele Reading Interv (PT)	Bryant	Substitute Certified	Sep 23
3-4 Para	Smith	Substitute Certified	Oct 23
MS Reading Interv (PT)	Truss	Substitute Certified	Oct 23